

WRS Partner Contribution Breakdown 2020-21 to 2022-23

Append 2

Council	WRS Budget 20-21	Tech Officer Primary Authority - For 3 months	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control - For 12 months	Unavoidable Salary Pressures	Total Partner Contribution 20-21
	£000	£000	£000	£000	£000	£000
Malvern Hills District Council	386	1	9	0	11	407
Bromsgrove District Council	439	1	6	0	13	459
Wyre Forest District Council	463	1	4	0	14	482
Wychavon District Council	701	2	9	0	21	733
Worcester City Council	499	1	4	30	15	549
Redditch Borough Council	529	1	1	0	16	547
Total	3,017	7	33	30	90	3,177

Council	WRS Budget 21-22	Tech Officer Primary Authority	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control - For 12 months	20-21 Unavoidable Salary Pressures	21-22 Unavoidable Salary Pressures	Total Partner Contribution 21-22
	£000	£000	£000	£000	£000	£000	£000
Malvern Hills District Council	386	0	9	0	11	6	412
Bromsgrove District Council	439	0	6	0	13	7	465
Wyre Forest District Council	463	0	5	0	14	7	489
Wychavon District Council	701	0	9	0	21	10	741
Worcester City Council	499	0	4	30	15	8	556
Redditch Borough Council	529	0	1	0	16	8	554
Total	3,017	0	34	30	90	46	3,217

Council	WRS Budget 22-23	Tech Officer Primary Authority	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control - For 12 months	20-21 Unavoidable Salary Pressures	21-22 Unavoidable Salary Pressures	22-23 Unavoidable Salary Pressures	Total Partner Contribution 22-23
	£000	£000	£000	£000	£000	£000	£000	£000
Malvern Hills District Council	386	0	10	0	11	6	5	418
Bromsgrove District Council	439	0	6	0	13	7	6	471
Wyre Forest District Council	463	0	5	0	14	7	7	496
Wychavon District Council	701	0	9	0	21	10	10	751
Worcester City Council	499	0	4	30	15	8	7	563
Redditch Borough Council	529	0	2	0	16	8	7	562
Total	3,017	0	36	30	90	46	42	3,261